

**Government of the People's Republic of Bangladesh**  
**Ministry of Planning**  
**Implementation Monitoring and Evaluation Division**

Monthly Implementation Progress Review meeting of ADP  
included Project of the year 2021-2022

IMED 05/2003 (Revised)  
Monthly Progress Report

Reporting Period : July-2021  
Name of the Ministry/Division/Organization: WTO Cell, Ministry of Commerce

(In Lakh Taka)

Name of the Project	Allocation for the year 2020-2021			Taka released	Expenditure Jul. 2021 -Jul. 2021 & % of allocation		
	Total	Taka (GoB)	Project Aid (RPA)		Total	Taka (GoB)	Project Aid (RPA)
<b>a) Main Programme : N/A</b>							
<b>Sub Total :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>b) Technical Assistance Programme :</b>							
Bangladesh Regional Connectivity Project-1	2,060.00	60.00	2,000.00	60.00	2.34 0.11%	2.34 3.90%	0.00 0.00%
<b>Sub Total :</b>	<b>2,060.00</b>	<b>60.00</b>	<b>2,000.00</b>	<b>60.00</b>	<b>2.34</b>	<b>2.34</b>	<b>0.00</b>
<b>c) Organization's Self Financed Programme : N/A</b>							
<b>Sub Total :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>d) Food Aided Programme : N/A</b>							
<b>Sub Total :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Grand Total :</b>	<b><u>2,060.00</u></b>	<b><u>60.00</u></b>	<b><u>2,000.00</u></b>	<b><u>60.00</u></b>	<b><u>2.34</u></b>	<b><u>2.34</u></b>	<b><u>0.00</u></b>

**Monthly Implementation Progress Review  
Meeting of ADP Included Project  
of the Year 2020-21**

IMED: 05/2003 (Revised)  
Monthly Progress Report  
Month: July, 2021

**Name of Ministry** Ministry of Commerce

**1. Name of the Project:** Bangladesh Regional Connectivity Project-1

**2. Objective of the Project:**

- i) To coordinate different stakeholders in involved in the implementation of the Bangladesh Regional Connectivity Projects
- ii) To increase economic opportunities by facilitating women traders in Bangladesh.

**3. Implementation Period:** January 2017 - December 2022.

**4. Location of the Project:** All greater districts of Bangladesh

**5. Source of Fund (with amount):** GoB 480.00 Lakh  
IDA 6,640.00 Lakh

(Amount in Lakh Taka)

**6. Estimated Cost:**

- a) i. Original
- ii. Revised
- b) Cumulative Progress up to last June 2021
- c) Current Year Allocation and Physical Target
- d) Progress of current month July 2021
- e) Progress up to current month of the year 2021-22
- f) Fund Release up to the current month

	Total	Taka	Project Aid (RPA)	Physical (% of the total project)
a) i. Original	6,800.00	480.00	6,320.00	100%
ii. Revised	7,120.00	480.00	6,640.00	100%
b) Cumulative Progress up to last June 2021	1,987.75	228.09	1,759.66	27.92%
c) Current Year Allocation and Physical Target	2,060.00	60.00	2,000.00	28.93%
d) Progress of current month July 2021	2.34	2.34	0.00	0.03%
e) Progress up to current month of the year 2021-22	2.34	2.34	0.00	0.03%
f) Fund Release up to the current month	414.55	15.00	399.55	5.82%

**7. Quarterly Financial and Physical**

- a) Target
- b) Achievement (Physical progress as the % of total project)

	1st quarter		2nd quarter		3rd quarter		4th quarter	
	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
a) Target	166.72	2.45%	517.57	7.61%	541.25	7.96%	834.47	12.27%
b) Achievement (Physical progress as the % of total project)	2.34	0.03%	0.00	0.00%	0.00	0.00%	0.00	0.00%

8. Target and Achievement of the main Components of Project

SL. No.	Work components as per RTAPP (With quantity)	Estimated Cost as per RTAPP			Achievement up to last June 2021			Target of the current year (2021-22)			Progress up to the month of July 2021 of the current year			Physical (%) of the		
		Financial			Physical (%) of the			Financial			Physical (%) of the					
		GOB	RPA	Total	GOB	RPA	Total	GOB	RPA	Total	GOB	RPA	Total			
1	2	3			4			5			6			7	8	9
<b>REVENUE COMPONENT (A)</b>																
3111101	Officer's pay	44.56	-	44.56	26.06	-	26.06	58%	8.59	-	8.59	19%	-	-	0.72	8%
3111201	Staff's Pay	11.00	-	11.00	5.13	-	5.13	47%	2.36	-	2.36	21%	-	-	-	-
3111306	Education allowance	0.91	-	0.91	0.39	-	0.39	43%	0.18	-	0.18	20%	-	-	0.01	6%
3111310	Housing rent allowance	26.11	-	26.11	13.01	-	13.01	50%	5.26	-	5.26	20%	-	-	0.36	7%
3111311	Medical allowance	0.96	-	0.96	0.59	-	0.59	61%	0.18	-	0.18	19%	-	-	0.02	8%
3111312	Mobile/cell phone allowance	0.40	-	0.40	0.34	-	0.34	85%	0.18	-	0.18	45%	-	-	0.02	8%
3111313	Residential Telephone (Cashable allowance)	1.83	-	1.83	0.86	-	0.86	47%	0.42	-	0.42	23%	-	-	0.03	8%
3111325	Festival allowance	8.91	-	8.91	4.57	-	4.57	51%	2.48	-	2.48	28%	-	-	0.69	28%
3111328	Rest and recreation allowance	1.41	-	1.41	0.66	-	0.66	47%	0.72	-	0.72	51%	-	-	-	-
3111331	Refreshment Allowance	0.40	-	0.40	0.23	-	0.23	58%	0.08	-	0.08	20%	-	-	0.01	8%
3111332	Honorarium for meetings, workshop, seminar and field visit	113.36	-	113.36	38.31	-	38.31	34%	12.50	-	12.50	11%	-	-	-	-
3111335	Bangle new year allowance	0.79	-	0.79	0.47	-	0.47	59%	0.17	-	0.17	21%	-	-	-	-
3211106	Entertainment for Committee Meetings and others	-	29.00	29.00	-	6.12	6.12	21%	-	3.00	3.00	10%	-	-	-	-
3211107	Vehicle Hiring	-	130.00	130.00	-	71.94	71.94	55%	-	26.00	26.00	20%	-	-	-	#DIV/0!
3211109	Labour wages to non-employee	-	1.00	1.00	1.25	-	1.25	156%	-	-	-	-	-	-	-	-
3211111	Workshop	-	76.00	76.00	-	40.29	40.29	53%	-	15.00	15.00	20%	-	-	-	-
3211111	NTTFC Meeting/Workshop	-	84.00	84.00	-	18.09	18.09	22%	-	20.00	20.00	24%	-	-	-	-
3211111	Focal Person's Meeting Cost (BTP)	-	22.00	22.00	-	0.69	0.69	3%	-	6.00	6.00	27%	-	-	-	-
3211111	Capacity Building Workshop for district level traders and trade associations (BTP)	-	65.00	65.00	-	7.20	7.20	11%	-	20.00	20.00	31%	-	-	-	-
3211117	Internet/Fax/Telex	-	0.60	0.60	-	0.47	0.47	78%	-	0.60	0.60	99%	-	-	-	-
3211119	Postage and Courier	-	0.41	0.41	-	0.11	0.11	26%	-	0.09	0.09	22%	-	-	-	-
3211120	Telephone	8.23	-	8.23	1.35	-	1.35	16%	0.50	-	0.50	6%	-	-	-	-
3211124	Fees for trade portal cloud hosting (BTP)	-	9.00	9.00	-	5.54	5.54	62%	-	1.50	1.50	17%	-	-	-	-
3211125	Advertisement & Publicity	23.00	10.00	33.00	19.48	3.27	22.76	69%	2.00	6.50	8.50	26%	-	-	-	-
3211128	Publications	-	20.00	20.00	-	4.17	4.17	21%	-	8.00	8.00	40%	-	-	-	-
3211129	Rent of Office Building	-	118.00	118.00	-	80.92	80.92	69%	-	31.10	31.10	26%	-	-	-	-
3211130	Conveyance (BTP)	-	5.17	5.17	-	0.59	0.59	11%	-	0.60	0.60	12%	-	-	-	-
3211131	Outsourcing of Manpower	74.00	-	74.00	42.59	-	42.59	58%	15.80	-	15.80	21%	-	-	-	-
3221101	Internal Audit	-	20.00	20.00	-	9.97	9.97	50%	-	-	-	-	-	-	-	#DIV/0!
3221108	Bank Charge	-	1.00	1.00	-	0.07	0.07	7%	-	-	-	-	-	-	-	-
3231101	Foreign Training/Study Tour/ Seminar/Workshop for officers	-	300.00	300.00	-	147.32	147.32	49%	-	40.00	40.00	13%	-	-	-	-
3231201	Local Training for Officers	-	60.00	60.00	-	44.92	44.92	75%	-	24.00	24.00	40%	-	-	-	-

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