

ANNUAL PROCUREMENT PLAN FOR FY 2021-22

Ministry / Division	Ministry of Commerce
Agency	WTO Cell, Ministry of Commerce
Procuring Entity Name & Code	Project Director, BRCP-1, MOC
Project / Programme Name & Code	Bangladesh Regional connectivity Project-1, MOC, Code: 223002900

Project Cost (In Lakh Taka)	
Total	7,120.00
GoB	480.00
PA	6,640.00

Package No.	Description of Procurement Package as per GOODS and Related Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Indicative Dates			
								Invitation for Tender	Signing of Contract	Completion of contract	
1	2	3	4	5	6	7	8	9	10	11	
GD-02	Procurement of printing, stationary and advertisement and Publicity materials	LS	LS	RFQ	PD	GOB	5.00	As and When Necessary		Dec, 22	
GD-09	Procurement of computer, accessories and other electrical equipment (*)	No.	19	OTM/RFQ	PD	IDA	14.00	Oct, 21	Nov, 21	Dec, 21	
GD-10	Procurement of Office Furniture (*)	No.	35	RFQ	PD	IDA	5.00	Oct, 21	Nov, 21	Dec, 21	
GD-11/A	Procurement of Logistics for Workshop/ Training/Meetings	LS	LS	OTM/RFQ	PD	IDA	5.00	As and When Necessary		Dec, 23	
Total cost for Goods and Related service to be procured							29.00				

(*) Subject to Approval of 2nd Revised TAPP

[Handwritten Signature]

[Handwritten Signature]

Md. Mijanur Rahman
Project Director (Joint Secretary)
Bangladesh Regional Connectivity Project
Ministry of Commerce

ANNUAL PROCUREMENT PLAN FOR FY 2021-22

Ministry / Division	Ministry of Commerce
Agency	WTO Cell, Ministry of Commerce
Procuring Entity Name & Code	Project Director, BRCP-1, MOC
Project / Programme Name & Code	Bangladesh Regional connectivity Project-1, MOC, Code: 223002900

Project Cost (In Lakh Taka)	
Total	7,120.00
GoB	480.00
PA	6,640.00

Package No.	Description of Procurement Package as per Works and Physical Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Indicative Dates			
								Invitation for Tender	Signing of Contract	Completion of contract	
1	2	3	4	5	6	7	8	9	10	11	
WD-02	Renovation of NTF Secretariat at BRCP Premises	LS	LS	RFQ	PD	IDA	10.00	oct,21	oct,21	Dec,21	
Total cost for Works and related service to be procured								10.00			

[Handwritten signature]

[Handwritten signature]

Md. Mijanur Rahman
Project Director (Joint Secretary)
Bangladesh Regional Connectivity Project-1
Ministry of Commerce

[Handwritten mark]

ANNUAL PROCUREMENT PLAN FOR FY 2021-22

Ministry of Commerce
Agency

Project / Programme Name & Code

Ministry of Commerce
WTO Cell, Ministry of Commerce
Project Director, BRCP-1, MOC
Bangladesh Regional connectivity Project-1, MOC, Code: 223002900

Project Cost (In Lakh Taka)

Total	7,120.00
GoB	480.00
PA	6,640.00

Package No.	Description of Procurement Package as per RDPP/RTPP	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (Taka in Lac)	Indicative Dates			
								Invitation for EOI	Issue of RFP	Signing of Contract	Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12
SD-02	Conducting 04 Nos. of Surveys/studies suggested by NTTFC	No.	4	QCBS (Local)	PD	IDA	100.00	June,21	Sep,21	Nov,21	Jun,22
SD-16	Conducting 03 Nos. of Surveys/studies suggested by NTTFC (*)	No.	3	CQS (Local)	PD	IDA	75.00	Jan,22	Mar,22	May,22	Nov,22
SD-17	National Legal Expert for Regulatory Review for BTP	mm	0.5	ICS	PD	IDA	3.74	Jul,21	N/A	Aug,21	Sep,21
SD-20	Design and implement training program for increasing women's participation in the ICT sector of Bangladesh	Batch	40	QCBS (Local)	HOPE	IDA	390.00	03-Dec-20	06-Apr-21	Aug,21	Jun,22
SD-21	Design and implement training program on trade facilitation for women traders including regulatory regime and procedural aspect of trade	Batch	40	QCBS (Local)	HOPE	IDA	390.00	Jun,21	Sep,21	Dec,21	Nov,22
SD-22	Development of Women Traders Network and Database	mm	50	CQS (Local)	PD	IDA	130.00	01-Dec-20	Aug,21	Sep,21	Dec,23
SD-27	Review of bilateral Agreement and Rules & Regulations including preparation of Policy Paper (20)*	No.	20	ICS	PD	IDA	140.00	Aug,21	Sep,21	21-Nov-21	Oct,22
SD-28	Review of bilateral Agreement and Rules & Regulations including preparation of Policy Paper (18)*	No.	18	ICS	PD	IDA	126.00	Sep,21	Oct,21	Dec,21	Nov,22
SD-31	Preparation of Video Clip for Bangladesh Trade Portal (BTP)	No.	1	RFQ	PD	IDA	5.00	Aug,21	N/A	Aug,21	Sep,21
SD-32	Sr. Trade Specialist (*)	mm	24	ICS	PD	IDA	96.00	Oct,21	N/A	Jan,22	31-Dec-23
SD-33	Jr. Trade Specialist (*)	mm	24	ICS	PD	IDA	48.00	Oct,21	N/A	Jan,22	31-Dec-23
SD-34	Monitoring Officer (*)	mm	48	ICS	PD	IDA	60.00	Oct,21	N/A	Jan,22	31-Dec-23
SD-35	Designing and Implementation of Piloting Programme for Development of business capacity of Women Entrepreneur on Agro processing Sector	Batch	40	QCBS (Local)	HOPE	IDA	400.00	Aug,21	Oct,21	Dec,21	March,23
SD-36	Designing and Implementation of Piloting Programme for Development of business capacity of Women Entrepreneur on Cut-Flower Sector (20)	Batch	20	QCBS (Local)	PD	IDA	200.00	Aug,21	21-Oct	Dec,21	March,23
SD-39	Preparation of New Project Documents	No.	1	RFQ	PD	IDA	5.00	Jan,22	N/A	Jan,22	Mar,22
SD-40	Preparation of BTP advertisement for TV Channel (*)	No.	1	RFQ	PD	IDA	2.00	Sep,21	N/A	Sep,21	Nov,21
SD-41	Publicity of BTP on TV Channel (BTV, NTV & Channel i) (*)	Second	30X3X10	DPM	PD	IDA	60.00	Oct,21	N/A	Oct,21	Dec,21
SD-42	Need Based Consultancy Services	mday	15X2	DPM/RFQ	PD	IDA	10.00	Jul,21	As and When Necessary		Jun,23
Total cost of Service to be procured							2,230.74				

(*) Subject to Approval of 2nd Revised TAPP

[Signature]
Md. Mijanur Rahman
Project Director (Joint Secretary)
Bangladesh Regional Connectivity Project-1
Ministry of Commerce